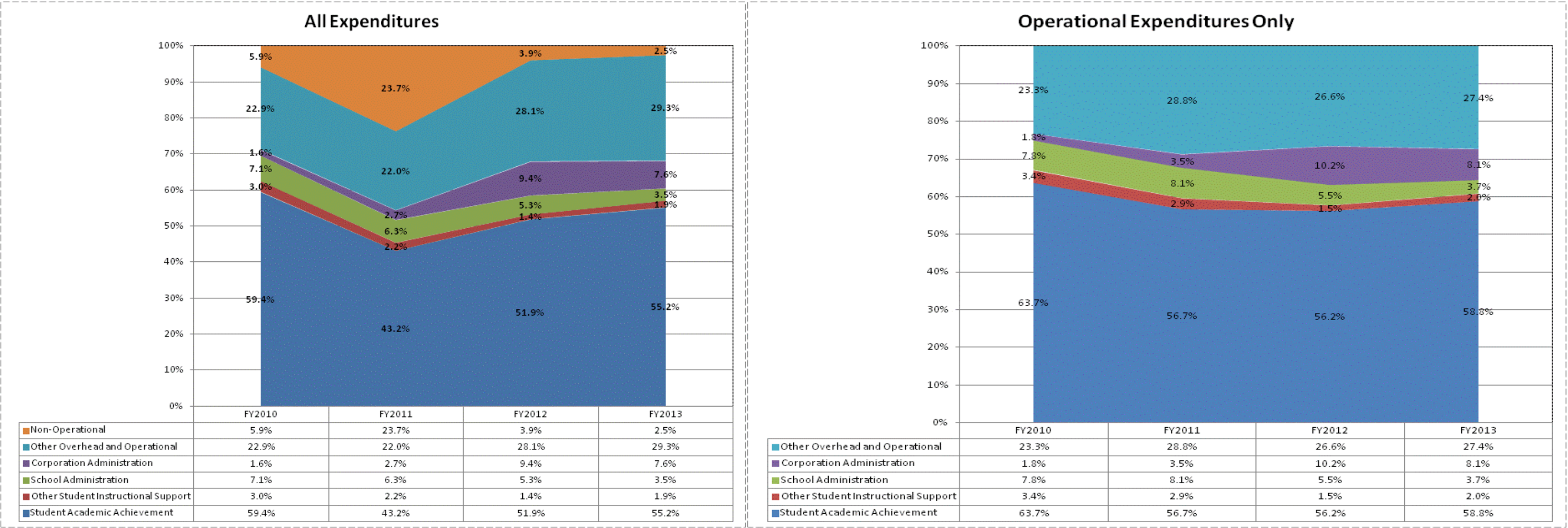


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Tri-Township Cons School Corp (4915)

Tri-Township Cons School Corp (4915)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$2,193,362	60.2%	\$2,210,538	59.1%	\$2,377,713	51.9%	\$2,089,580	55.2%
Student Instructional Support	\$402,743	11.0%	\$408,536	10.9%	\$303,031	6.6%	\$201,738	5.3%
Overhead and Operational	\$1,009,583	27.7%	\$1,035,319	27.7%	\$1,719,308	37.5%	\$1,399,461	37.0%
Nonoperational	\$39,688	1.1%	\$85,013	2.3%	\$180,881	3.9%	\$95,813	2.5%
Grand Total	\$3,645,376		\$3,739,406		\$4,580,933		\$3,786,591	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	71.2%	70.0%	58.5%	60.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Tri-Township Cons School Corp (4915)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$46,739	\$21,998	N/A	N/A	-53%
11100 Regular Programs; Elementary	\$773,145	\$946,132	\$528,434	\$535,803	-31%	-43%	1%
11200 Regular Programs; Middle/Junior High	\$358,493	\$388,759	\$688,640	\$541,895	51%	39%	-21%
11300 Regular Programs; High School	\$515,970	\$650,724	\$631,030	\$481,837	-7%	-26%	-24%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$3,852	\$0	\$0	\$0	-100%	N/A	N/A
11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$0	\$27,913	N/A	N/A	N/A
11520 Vocational Education; Area School Participation	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$27,889	\$36,356	\$157	\$115	-100%	-100%	-27%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$9,055	\$28,388	N/A	N/A	214%
12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12810 Special Education Preschool	\$0	\$0	\$7,043	\$16,721	N/A	N/A	137%
12900 Other Special Programs	\$0	\$6,455	\$1,525	\$5,934	N/A	-8%	289%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$900	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$1,485	\$2	N/A	N/A	-100%
15100 Enrichment Programs; Non-Credit	\$0	\$0	\$3,485	\$5,337	N/A	N/A	53%
16100 Remediation Testing	\$1,055	\$462	\$0	\$0	-100%	-100%	N/A
16200 Preventive Remediation	\$2,644	\$0	\$0	\$0	-100%	N/A	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$3,609	\$17,108	\$8,014	\$11,700	224%	-32%	46%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$45,760	\$38,722	\$190,105	\$178,770	291%	362%	-6%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$176	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$152	\$230	\$5,477	\$0	-100%	-100%	-100%
22220 Library/Media Services; School Library	\$15,160	\$21,297	\$22,257	\$19,247	27%	-10%	-14%
22250 Library/Media Services; Computer Assisted Instruction Services	\$82,565	\$28,751	\$32,049	\$1,231	-99%	-96%	-96%
22360 Instruction, Related Technology; Network Support	\$53,772	\$45,421	\$171,818	\$192,497	258%	324%	12%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$23,614	\$29,150	\$19,238	N/A	-19%	-34%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$60,661	\$4,432	\$0	\$0	-100%	-100%	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$334	\$2,075	\$1,250	\$778	133%	-62%	-38%
26497 2007 Account Code - Teachers Retirement Fund	\$52,289	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$1,998,250	\$2,210,538	\$2,377,713	\$2,089,580	5%	-5%	-12%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$36,608	\$49,095	\$27,724	\$11,241	-69%	-77%	-59%
21210 Guidance Services; Service Area Direction	\$0	\$18,051	\$0	\$0	N/A	-100%	N/A
21220 Guidance Services; Counseling Services	\$33,982	\$18,491	\$3,940	\$30,905	-9%	67%	> 500%
21240 Guidance Services; Information Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$22,485	\$26,495	\$30,335	\$28,726	28%	8%	-5%
24100 Office of The Principal	\$219,545	\$290,627	\$160,344	\$97,950	-55%	-66%	-39%
24900 Other Support Services, School Administration	\$52,030	\$5,778	\$80,688	\$32,915	-37%	470%	-59%
Student Instructional Support Total	\$364,650	\$408,536	\$303,031	\$201,738	-45%	-51%	-33%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23190 Board of Education; Other Governing Body Services	\$4,365	\$0	\$1,761	\$4,382	0%	N/A	149%
23210 Executive Administration; Office of The Superintendent	\$2,036	\$5,734	\$201,053	\$225,950	> 500%	> 500%	12%
23290 Executive Administration; Other Executive Administration Services	\$6,180	\$12,543	\$34,130	\$15,220	146%	21%	-55%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$13,666	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$25,896	N/A	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$106,987	\$3,071	N/A	N/A	-97%
25192 Other Fiscal Services; Petty Cash	\$40	\$0	\$0	\$0	-100%	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Tri-Township Cons School Corp (4915)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$165	\$0	N/A	N/A	-100%
25199 Other Fiscal Services; Other	\$0	\$0	\$45	\$183	N/A	N/A	308%
25300 Printing, Publishing, and Duplicating Services	\$699	\$425	\$0	\$0	-100%	-100%	N/A
25710 Personnel Services; Supervision of Personnel Services	\$63,731	\$0	\$0	\$0	-100%	N/A	N/A
25730 Personnel Services; Personnel Services	\$0	\$0	\$752	\$0	N/A	N/A	-100%
25750 Personnel Services; Health Services	\$69,015	\$21,912	\$85,558	\$0	-100%	-100%	-100%
25790 Personnel Services; Other Professional Services	\$0	\$48	\$366	\$0	N/A	-100%	-100%
25890 Other Technology Services	\$474	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$431,442	\$369,409	\$499,048	\$431,086	0%	17%	-14%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$485	\$18,263	\$692	\$0	-100%	-100%	-100%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$35,504	\$39,861	\$160,806	\$111,445	214%	180%	-31%
26499 2007 Account Code - Other	\$5,773	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$12,866	\$68,162	\$62,934	\$42,723	232%	-37%	-32%
27100 Student Transportation; Vehicle Operation	\$134,157	\$150,973	\$143,124	\$162,494	21%	8%	14%
27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$66,759	\$69,935	\$116,140	\$113,821	70%	63%	-2%
27400 Student Transportation; Purchase of School Buses	\$0	\$73,859	\$127,356	\$83,033	N/A	12%	-35%
27500 Student Transportation; Insurance on Buses	\$3,861	\$2,132	\$0	\$0	-100%	-100%	N/A
27700 Student Transportation; Contracted Transportation Services	\$22,257	\$40,377	\$0	\$0	-100%	-100%	N/A
31100 Food Services Operations; Service Area Direction	\$8,540	\$18,184	\$130	\$0	-100%	-100%	-100%
31200 Food Services Operations; Food Preparation and Dispensing	\$58,821	\$66,649	\$71,421	\$70,288	19%	5%	-2%
31400 Food Services Operations; Food Purchases	\$54,715	\$75,295	\$84,222	\$83,511	53%	11%	-1%
31900 Other Food Services	\$1,404	\$1,558	\$22,619	\$12,690	> 500%	> 500%	-44%
Overhead and Operational Total	\$983,122	\$1,035,319	\$1,719,308	\$1,399,461	42%	35%	-19%
Nonoperational							
33400 Athletic Coaches	\$22,729	\$25,211	\$86,563	\$85,373	276%	239%	-1%
33930 Latch Key Kid Program	\$194	\$0	\$0	\$0	-100%	N/A	N/A
33940 Child Care Services	\$0	\$395	\$0	\$0	N/A	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$5,103	\$0	\$10,951	\$0	-100%	N/A	-100%
45100 Building Acquisition, Construction and Improvements	\$0	\$4,780	\$80,175	\$0	N/A	-100%	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$0	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$110	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$8,913	\$49,333	\$3,150	\$10,269	15%	-79%	226%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$5,295	\$0	\$0	N/A	-100%	N/A
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$43	\$172	N/A	N/A	302%
Nonoperational Total	\$37,049	\$85,013	\$180,881	\$95,813	159%	13%	-47%
Prorated By Fund							
26491 2007 Account Code - PERF	\$815	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$126,044	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$1,059	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$120,146	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$298	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$13,943	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$262,305	\$0	\$0	\$0	N/A	N/A	N/A